

## FY 2017 Reduction Options

(as of 3.23.2017)

Bill	Agency	Program/ Appropriations Account Name	Dollars in Whole Millions					Description/Justification
			2017 CR	2017 House Bill	2017 Senate Bill	Reduced 2017 Option	Reduced Difference from CR	
<b>SUBTOTAL, COMMERCE/JUSTICE/SCIENCE</b>			<b>19,956</b>	<b>19,952</b>	<b>19,501</b>	<b>18,734</b>	<b>-1,222</b>	
<b>SUBTOTAL, ENERGY-WATER</b>			<b>16,680</b>	<b>16,546</b>	<b>16,536</b>	<b>14,923</b>	<b>-1,757</b>	
<b>SUBTOTAL, FSGG</b>			<b>210</b>	<b>225</b>	<b>210</b>	<b>---</b>	<b>-210</b>	
<b>SUBTOTAL, HOMELAND SECURITY</b>			<b>297</b>	<b>265</b>	<b>291</b>	<b>166</b>	<b>-131</b>	
<b>SUBTOTAL, INTERIOR-ENVIRONMENT</b>			<b>3,515</b>	<b>3,585</b>	<b>3,535</b>	<b>2,801</b>	<b>-714</b>	
Labor-H	CNCS	AmeriCorps State and National	385	386	386	8	-377	This grant program is not authorized. It is not a core function of the Federal government to promote volunteerism and therefore these programs should be eliminated. To the extent these activities have value, they should be supported by the private and nonprofit sectors.
Labor-H	CNCS	AmeriCorps VISTA	92	92	92	30	-62	This grant program is not authorized. It is not a core function of the Federal government to promote volunteerism and therefore these programs should be eliminated. To the extent these activities have value, they should be supported by the private and nonprofit sectors.
Labor-H	CNCS	Senior Corps- Foster Grandparents (FGP)	107	108	108	21	-86	The program is not authorized, does not have robust competition, and these members are more likely to continue volunteering absent funding from CNCS. It is not a core function of the Federal government to promote volunteerism and therefore these programs should be eliminated. To the extent these activities have value, they should be supported by the private and nonprofit sectors.
Labor-H	CNCS	Senior Corps- RSVP	49	49	49	19	-30	The program is not authorized, does not have robust competition, and members of this program are less likely to face barriers to continued volunteering absent funding from CNCS. It is not a core function of the Federal government to promote volunteerism and therefore these programs should be eliminated. To the extent these activities have value, they should be supported by the private and nonprofit sectors.
Labor-H	CNCS	Senior Corps- Senior Companions (SCP)	45	45	45	9	-36	These grants are not competitively awarded and do not have rigorous evidence of effectiveness. It is not a core function of the Federal government to promote volunteerism and therefore these programs should be eliminated. To the extent these activities have value, they should be supported by the private and nonprofit sectors.
Labor-H	CNCS	National Service Trust	220	206	207	50	-170	The National Service Trust provides education awards to members that serve in the AmeriCorps program. <u>If AmeriCorps State and National and VISTA grant programs are terminated</u> , appropriations will not be needed for the corresponding education awards.
Labor-H	CNCS	Social Innovation Fund	50	50	---	---	-50	The Social Innovation Fund is not authorized and it is not a member-based program, which puts it at odds with the larger mission of CNCS. It would be better to build the evidence base for programs through the agencies with expertise in the types of interventions being funded rather than through an agency focused on national service.
Labor-H	DOL	Dislocated Worker National Reserve	220	120	221	120	-100	Funds from the Dislocated National Reserve go to states or local areas experiencing a large, unexpected layoff event, such as a plant closing or natural disaster, to allow them to provide additional training and employment services to affected individuals. Over the past several years, this program has had large balances left over at the end of the fiscal year.

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Labor-H	DOL	International Labor Affairs	86	32	91	26	-60	Eliminates ILAB's grants, which are largely unproven and noncompetitive, refocusing the agency on its more central work of enforcing the labor provisions of trade agreements.
Labor-H	DOL	Migrant and Seasonal Farmworkers Training	82	82	82	---	-82	This program funds training services to migrant and seasonal farmworkers and their dependents. Too often it creates a parallel job training system for this population. Under this elimination, migrant and seasonal farmworkers will still be eligible for services under the core job training formula programs.
Labor-H	DOL	Senior Community Service Employment Program	434	434	400	---	-434	The Senior Community Service Employment Program gives low-income unemployed older adults minimum wage community service employment opportunities at non-profit and government agencies. This program fails to meet the goal of fostering economic self-sufficiency and moving participants into unsubsidized employment. With costs of almost \$6,500 per participant it is not a cost-effective mechanism to provide community service opportunities to older adults.
Labor-H	ED	Advanced Placement	28	---	---	---	-28	This program supports State and local efforts to increase access to Advanced Placement (AP) and International Baccalaureate (IB) courses for students from low-income families. The Every Student Succeeds Act of 2015, which reauthorized the Elementary and Secondary Education Act of 1965 (ESEA), eliminated this program and created a new State block grant that allows funding for activities supported by this program.
Labor-H	ED	Elementary and Secondary School Counseling	49	---	---	---	-49	This program provides competitive grants to school districts to establish or expand elementary and secondary school counseling programs. The Every Student Succeeds Act of 2015, which reauthorized the Elementary and Secondary Education Act of 1965 (ESEA), eliminated this program and created a new State block grant that allows funding for activities supported by this program.
Labor-H	ED	Mathematics and Science Partnerships (MSP)	152	---	---	---	-152	This program provides formula grants to States focused primarily on improving teacher instruction in elementary and secondary math and science. The Every Student Succeeds Act of 2015, which reauthorized the Elementary and Secondary Education Act of 1965 (ESEA), eliminated this program and created a new State block grant that allows funding for activities supported by this program.
Labor-H	ED	Pell Grants Rescission	---	---	-1,200	-1,300	-1,300	According to CBO's January baseline, Pell Grants has \$8.5 billion in unobligated balances coming into 2017. A \$1.3 billion rescission would still leave the program on solid footing in the outyears.
Labor-H	ED	Physical Education	47	---	---	---	-47	This program provides competitive grants to school districts and community-based organizations (CBOs) to support improving physical education programs for K-12 students. The Every Student Succeeds Act of 2015, which reauthorized the Elementary and Secondary Education Act of 1965 (ESEA), eliminated this program and created a new State block grant that allows funding for activities supported by this program.

CEF NOTES:

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reflects what is in Appropriations Committee 2017 bills

eliminated by ESSA

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Labor-H	ED	Striving Readers/Education for the Disadvantaged	189	160	190	---	-189	This program provides competitive grants to States to improve literacy instruction in high-need schools. A recent study found that more than half of the reading interventions used by grantees had no effects on student achievement. Also, other funding at ED (e.g. Title I grants) can be used to support literacy instruction.	zeroed out in 2018 budget as well
Labor-H	ED	Supporting Effective Instruction (Title II) State Grants (formerly Teacher Quality State Grants)	2,345	1,950	2,056	1,146	-1,200	This program provides formula grants to States to improve instruction and reduce class sizes. Funding is poorly targeted and supports practices that are not evidence-based. Other funding at ED can be used to support improved instruction.	zeroed out in 2018 budget; basically cut in half in 2017
Labor-H	HHS	Low Income Home Energy Assistance Program	3,384	3,490	3,390	3,012	-372	LIHEAP funding is primarily used to assist with heating and winter crisis expenses and states have already received about 90 percent of their allocation for the year. This level would eliminate all funding for the block grant that has not already been apportioned, as well as all funding for the Leveraging/REACH programs.	
Labor-H	HHS	Community Services Block Grant/Children and Family Services	714	715	715	408	-306	This funding level would eliminate unapportioned funds, including the Q4 grants and most of the Q3 grants, consistent with the President's Budget request to eliminate this program in FY 2018.	
Labor-H	HHS	Nonrecurring Expenses Fund (NEF)	-400	-227	-300	-100	-100	This account permits HHS to transfer unobligated balances from expired discretionary accounts prior to cancellation. This account could absorb a \$100 million rescission from its unobligated balance. This would be in addition to the -\$400 million in reductions enacted as anomalies in the 2017 CR, resulting in reductions to the NEF totaling -\$500 million in FY 2017.	
Labor-H	HHS	Office of Minority Health (OMH)	57	57	50	45	-11	In addition to overall policy coordination, OMH provides grant awards that focus on strengthening the health care, safety, and well-being of minority and disadvantaged populations. This proposal eliminates new OMH grants in FY 2017. Such grants are potentially duplicative and have historically filled gaps in program areas carried out by other parts of HHS.	
Labor-H	HHS	Teen Pregnancy Prevention (TPP) Program	101	---	101	51	-50	The TPP program is a competitive grant program that supports evidence-based innovative approaches to teen pregnancy prevention. This level would reduce funding to current TPP grantees by about half. State and local entities can use the evidence base built by the TPP program in their efforts to continue to reduce teenage pregnancy rates.	
Labor-H	HHS/ACL	State Health Insurance Assistance Program (SHIPs)	52	52	---	3	-49	The State Health Insurance Assistance Program (SHIP) makes competitive grants to states to provide information and assistance to Medicare eligible individuals about health insurance coverage. This level would eliminate all grants and leverage alternative sources for Medicare beneficiaries to obtain access to reliable information to better understand and manage benefits (e.g., 1-800-Medicare).	

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Labor-H	HHS/AHRQ	Agency for Healthcare Research and Quality (entire agency)	333	280	324	283	-50	Savings are achieved by not funding most new contracts and grants in FY 2017. The recommended level would allow AHRQ to continue funding all continuing grants and contracts in FY 2017, all new grants/contracts that have already begun in FY 2017, and provide sufficient support for the Medical Expenditure Panel Survey (MEPS) and program support.
Labor-H	HHS/CDC	CDC Public Health Program Eliminations & Reductions	130	115	130	65	-65	This would eliminate or reduce less effective or duplicative research and disease specific programs such as the Prevention Research Centers, Chronic Fatigue Syndrome, Cancer Registries, Prion Disease , Injury Control Research Centers, Climate Change, and Tobacco Prevention Research.
Labor-H	HHS/CDC	Domestic HIV/AIDS	754	755	755	704	-50	This reduction would eliminate less effective HIV research and prevention activities and accelerate reductions proposed in FY 2018. This level would maintain State grants at the FY 2016 Enacted Level.
Labor-H	HHS/CDC	Global HIV/AIDS	128	128	128	78	-50	CDC's Global HIV/AIDS program provides the infrastructure and base support for CDC's ongoing PEPFAR activities. CDC also receives additional resources for global health from transfers from State Department for PEPFAR and has unobligated balances from prior years.
Labor-H	HHS/CDC	NIOSH	338	329	334	238	-100	This proposal eliminates new research grants and the Education and Research Program at NIOSH.
Labor-H	HHS/CDC	Public Health Preparedness and Response Grants (PHEP)	667	714	660	618	-49	PHEP supports all States and 12 localities and territories to upgrade their ability to respond to a range of public health threats. There is overlap across HHS preparedness programs (PHEP and HPP) and the Federal Government has provided more than \$18 billion to States since 2002 to improve preparedness capacity.
Labor-H	HHS/CMS	Program Management	3,967	3,094	3,975	3,917	-50	These savings could be achieved through additional administrative efficiencies in the account.
Labor-H	HHS/HRSA	Health Professions & Maternal and Child Health programs/Health Resources and Services Administration	578	611	618	408	-170	This reduction cuts funding for grants in HRSA's Health Professions programs and the Maternal and Child Health Block Grant's special projects (SPRANS).
Labor-H	HHS/NIH	NIH Funding (including IDeA Grants)	31,674	32,620	33,304	30,442	-1,232	These savings could be achieved by eliminating spending on new IDeA grants (\$50 million) and reducing research grants (\$1,182 million).
Labor-H	HHS/SAMHSA	Mental Health Block Grant	511	512	542	411	-100	This this proposal would reduce funding for the Mental Health Block grant by \$100 million. The Mental Health Block Grant comprises less than 1 percent of State and Federal spending on mental health.
<b>SUBTOTAL, LABOR/HHS/EDUCATION</b>			<b>47,568</b>	<b>46,959</b>	<b>47,453</b>	<b>40,712</b>	<b>-7,256</b>	
<b>SUBTOTAL, STATE/FOREIGN OPERATIONS</b>			<b>21,233</b>	<b>20,321</b>	<b>20,933</b>	<b>18,354</b>	<b>-2,879</b>	
<b>SUBTOTAL, TRANSPORTATION/HUD</b>			<b>6,009</b>	<b>6,240</b>	<b>6,132</b>	<b>3,313</b>	<b>-2,696</b>	
<b>TOTAL, ALL</b>			<b>122,427</b>	<b>120,843</b>	<b>121,356</b>	<b>104,892</b>	<b>-17,935</b>	